

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3610 ✓	78,575	57,316	3.429
Special Equipment				
Totals	xxxxxxxxxx	78,575	57,316	3.429
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required? YES		
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
16,712,806
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Attest: 8-9-, 2010
Donna Zimmerman
County Clerk
by Maria Faubus deputy

Kirby Kriei
Glenn Kuckenberg
David W. Kuckenberg
Jennifer Schertz
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	53,904 ✓
2. Debt Service Levy in 2010 Budget	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	<u>53,904 ✓</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>24,205 ✓</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>561,098 ✓</u>	
5b. Personal Property 2009	- <u>703,771 ✓</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0 ✓</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>210 ✓</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,415 ✓</u>	
8. Total Estimated Valuation July, 1, 2010	<u>16,876,976 ✓</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,852,561 ✓</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00145 ✓</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>78 ✓</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>53,982 ✓</u>	
13. Debt Service Levy in this 2011 Budget	<u>0 ✓</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>53,982 ✓</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 1
Barton County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	53,904	5,361	79	382	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,904	5,361	79	382	0

County Treas MVT Estimate 5,361

County Treas RVT Estimate 79

County Treas 16/20 M Vehicle Tax Estimate 382

County Treas Slider Estimate 0

MVT Factor 0.09945

RVT Factor 0.00147

16/20M Factor 0.00709

Slider Factor 0.00000

2011

Fire District No. 1
Barton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Special Equipment Fund	25,000	6,100	7,737	79-2934
Totals		25,000	6,100	7,737	
Adjustments					
Adjusted Totals		25,000	6,100	7,737	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Fire District No. 1
Barton County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Department Building	3/5/09	148	5.40	238,023	42,404	22,838	22,838
Total				238,023	42,404	22,838	22,838

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year 0
Unencumbered Cash Balance Jan 1	18,038	18,204	9,494
Receipts:			
Ad Valorem Tax	65,479	53,904	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	680		
Motor Vehicle Tax	7,085	6,579	5,361
Recreational Vehicle Tax		97	79
16/20M Vehicle Tax		398	382
1.AVTR			0
Slider	43		0
Less: Neighborhood Revitalization Taxes		(362)	
Ambulance Distribution	7,612	7,612	7,612
Insurance Reimbursement	584		
Sale of Equipment			
Kansas Forest Service Grant	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,983	68,228	13,434
Resources Available:	100,021	86,432	22,928
Expenditures:			
Personal Services	7,220	7,500	7,500
Commodities	5,573	7,500	7,500
Contractual Services	20,146	20,000	20,000
Capital Outlay	1,040	13,000	13,000
Debt Service	22,838	22,838	22,838
Transfer to Special Equipment Fund	25,000	6,100	7,737
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	81,817	76,938	78,575
Unencumbered Cash Balance Dec 31	18,204	9,494	xxxxxxxxxxxxxxxxxxxx
-2 Budget Authority Limited Amount:	62,338	Non-Appropriated Balance	
Violation of Budget Law for -2:	<u>no</u>	Total Expenditures/Non-Appropriated Bal	
Possible Cash Violation for -2:		Tax Required	
		Delinquency Computation % Rate 3.000%	
		Amount of -1 Ad Valorem Tax	

Fire District No. 1
Barton County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Special Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	62,059	N/A	N/A
Receipts:			
Transfer from General Fund	25,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,000		
Resources Available:	87,059		
Expenditures:			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	87,059	0	0

2009 Budget Authority Limited Amount: 0
Violation of Budget Law for 2009: **NO**
Possible Cash Violation for 2009:

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009 Budget Authority Limited Amount: 0
Violation of Budget Law for 2009:
Possible Cash Violation for 2009:

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 28th day of July 20 10 and the last publication on the 28th day of July 20 10.

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46.07

(Sign)

Witness my hand this 28th day of July, 20 10SUBSCRIBED and Sworn to before me this 28thday of July 2010Raegina Wertz

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTZ

My Commission Expires 7-26-14

My commission expires _____

(Published in the Great Bend Tribune, July 28, 2010) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

FIRE DISTRICT NO. 1, BARTON COUNTY

will meet on the 9th day of August, 2010, at 10:30 a.m., at
BARTON COUNTY COMMISSIONERS' OFFICE, BARTON COUNTY COURTHOUSE
for the purpose of hearing and answering objections of taxpayers relating to the pro-
posed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
THE BARTON COUNTY ADMINISTRATOR'S OFFICE
and will be available at this hearing.

BUDGET SUMMARY

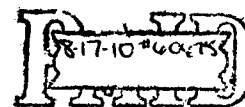
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the
maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending
on final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	81,817	3.896	76,938	3.396	78,575	3.396
Special Equip						
TOTALS	81,817	3.896	76,938	3.396	78,575	3.396
Less Transfers	25,000		6,100		7,737	
Net Expenditure	56,817		70,838		70,838	
Total Tax Levied	66,340		53,904		XXXXXXX	
Ass'd Valuation	17,026,093		15,874,644		16,876,976	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warr.	0	0	0
Lease Purch Princ	80,792	62,076	42,404
Total	80,792	62,076	42,404

*Tax rates are expressed in mills
Donna Zimmerman
County Clerk



NOTICE OF BUDGET HEARINGState of Kansas
Special DistrictThe governing body of
Fire District No. 1
Barton County

Will meet on the 9th day of August, 2010 at 10:30 A.M. at the Barton County Commissioners' Office, Barton County Courthouse,
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at the Barton County Administrator's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	81,817	3.896	76,938	3.396	78,575	57,316	3.396
0							
Special Equipment							
Totals	81,817	3.896	76,938	3.396	78,575	57,316	3.396
Less: Transfers	25,000		6,100		7,737		
Net Expenditures	56,817		70,838		70,838		
Total Tax Levied	66,340		53,904		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,026,093		15,874,644		16,876,976		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	80,792 ✓	62,076 ✓	42,404 ✓
Total	80,792 ✓	62,076 ✓	42,404 ✓

*Tax rates are expressed in mills.

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that _____ SHE

is the _____ PUBLISHER _____

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 1st day

of September 20 10 and the last publication on the 1st day

of September 20 10

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 43.58

(Sign) [Signature]

Witness my hand this 10th day of September, 20 10

SUBSCRIBED and Sworn to before me this 1st

day of September 2010

Raegina Werth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires _____

(First published in the *Great Bend Tribune* September 1, 2010)1T

RESOLUTION 2010-02

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COUNTY COMMISSIONERS OF BARTON COUNTY, KANSAS, WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR FIRE DISTRICT NUMBER ONE

WHEREAS, K.S.A. 79-2925h provides that a Resolution be adopted if property taxes levied to finance the 2011 Fire District No. 1 Budget exceed the amount levied to finance the 2010 Fire District No. 1 Budget, except with regard to revenue produced and attributable to the taxation of:

- 1) New improvements to real property;
- 2) Increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and
- 3) Property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the Governing Board; and

WHEREAS, Fire District No. 1 provides essential services to district residents; and

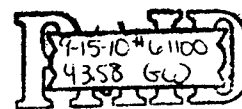
WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District No. 1 that it is necessary to notify the public of the possibility of increased property taxes to finance the 2011 Fire District No. 1 Budget as defined above.

**GOVERNING BOARD OF
FIRE DISTRICT NUMBER ONE**

Kirby Krier, Chairman
John Edmonds, Commissioner
Homer Krukenberg, Commissioner
Jennifer Schartz, Commissioner
Kenny Schremmer, Commissioner

ATTEST:
Donna Zimmerman
Barton County Clerk



RESOLUTION 2010-02

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COUNTY COMMISSIONERS OF BARTON COUNTY, KANSAS, WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR FIRE DISTRICT NUMBER ONE

WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2011 Fire District No. 1 Budget exceed the amount levied to finance the 2010 Fire District No. 1 Budget, except with regard to revenue produced and attributable to the taxation of:

- 1) New improvements to real property;
- 2) Increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and
- 3) Property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the Governing Board; and

WHEREAS, Fire District No. 1 provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District No. 1 that it is necessary to notify the public of the possibility of increased property taxes to finance the 2011 Fire District No. 1 Budget as defined above.

GOVERNING BOARD OF FIRE DISTRICT NUMBER ONE

Kirby Krier
Kirby Krier, Chairman

(VA)
John Edmonds, Commissioner

Homer Kruckenberg
Homer Kruckenberg, Commissioner

Jennifer Scharz
Jennifer Scharz, Commissioner

Kenny Schremmer
Kenny Schremmer, Commissioner

ATTEST:

Donna Zimmerman
by Marcia Fanta deputy
Donna Zimmerman,
Barton County Clerk

